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|---|-------------|
| Correlation with our forecast calculated on the last 10 quarters of historical data. | 0.77 |
|---|-------------|

| Forecast Comparison | | |
|----------------------------|---------|-----------|
| Fiscal Quarter | Q1-06 | Q2-06 |
| Original Company Guidance* | \$453.7 | \$490.4 |
| AF Forecast | \$512.0 | Truncated |
| Quarter Final Number | \$493.8 | |

* Original Company Guidance is mid-point of company's given range.